



Parks and Recreation
2025 Executive Summary

		Month		Annual					
		March 2024	March 2025	2021	2022	2023	2024	Projected 2025	2024-2025 % Δ
Facilities	Program (Registered) Attendance	36,417	39,152	287,931	392,670	443,747	481,577	478,808	-0.6%
	Open Use Attendance	51,595	37,695	496,761	657,418	568,328	600,693	498,752	-17.0%
	Average Enrollment Per Program	34	19	10	27	22	28	28	0.0%
Pools	Program (Registered) Attendance	7,709	9,379	67,669	61,579	92,318	100,236	101,844	1.6%
	Open Use Attendance	2,944	3,484	70,542	65,384	100,382	122,244	33,160	-72.9%
Shooting Complex Attendance									
	Rifle/Pistol Center	2,667	2,274	26,855	31,280	30,356	30,101	23,912	-20.6%
	Shotgun Center	3,440	4,008	23,080	25,951	29,069	27,337	29,280	7.1%
	Archery Range	210	242	4,751	3,165	3,042	2,829	2,728	-3.6%
	Education Center	1,585	1,623	17,427	11,875	12,877	14,356	13,588	-5.3%
Safe Key Attendance		54,595	62,160	332,698	670,138	652,418	609,836	743,796	22.0%
Sport Leagues									
	Adult Leagues	8	13	26	123	124	165	108	-34.5%
	Adult League Teams	68	86	148	551	366	924	784	-15.2%
	Youth Leagues	6	5	31	53	79	104	100	-3.8%
	Youth League Teams	14	20	140	253	463	416	480	15.4%
Volunteer Hours		7,931	7,026	48,619	67,901	74,885	98,144	75,780	-22.8%

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.
- Increase in pool numbers during summer months due to additional facilities and hours of operation being extended.